

KIIFB-Project Progress Report as on 03.07.2020-SC Development Department Works-SPV-KSCC Ltd

SI No:	Project Code	Project Name	District	Built up Area in (m2)	A S Amount in (Lakhs)	Final T S Amount in (Lakhs)	Agreed PAC (Cr)	Name of Contractor	Duration of work (Months)	Site hand over Date	Date of Commencement	Due date of completion	Extended date of completion	Expected date of completion	Actual Expenditure - Amount	Current Progress in Detail as on 03.07.2020	Achieved	Physical Progress (%)
<u>KIIFB PROJECTS - SCDD DEPARTMENT WORKS</u>																		
1	SCD002-02-02	SCDD - Construction of Govt. ITI at Attipra in Thiruvananthapuram District	Trivandrum	401	G.O.(Rt)No. 1741/16/SCS TDD dt. 08.11.2016 Rs.700 lakhs	RMTVPM/2017-2018/2017/8155 dt.21.02.2018 Rs.230 Lakhs	2.10	M/s. Heather Infrastructure Pvt. Ltd.	12	02.07.2018	18.09.2018	01.07.2019	27.12.2019		0.37	Work completed	100%	
2	SCD002-02-05	SCDD - Construction of Staff quarters (Type II) at Mannanthala in Thiruvananthapuram District	Trivandrum	600	G.O.(Rt)No. 1741/16/SCS TDD dt. 08.11.2016 Rs.300 lakhs	RMTVPM/2017-2018/2017/8218 dt.21.02.2018 Rs.172.38 Lakhs	1.58		12	-	-	-	-			Agreement executed on 10.05.2018.. Agreement with the initial contractor-Justin Jose. J, cancelled due to delay in getting building permit. Now Building Permit Obtained on 16.06.2020	-	
3	SCD002-16-01	SCDD - Construction of Model Residential School and Staff quarters at Thonnakkal in Thiruvananthapuram District	Trivandrum	5991	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.2500 lakhs		-	-	-							KIIFB approval received now. Technical sanction Committee approved.Work to be tendered .	-	
4	SCD002-02-01	SCDD - Construction of New Building for Government ITI at Vettikavala in Kollam District	Kollam	461	G.O.(Rt)No. 1741/16/SCS TDD dt. 08.11.2016 Rs.700 lakhs	RMALP/2017-2018/2017/8197 dt.21.02.2018 Rs.134.9 Lakhs	1.259	Shri. Ansarudeen.I	12	30.05.18	30.05.18	29.05.19	22.11.2019		0.64	Work completed	100%	

5	SCD002-04-08	SCDD- Construction of Post-Metric Hostel for Boys at Aluva in Ernakulam District	Ernakulam	1224	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.500 lakhs	RMEKM/2017-09 dt.21.02.2018 Rs.446.1 Lakhs	3.47	Ashraf.T.A Athandakkala (H) Chengera, Pattimattom P.O., Ernakulam	12	30.08.18	30.08.18	29.08.19	31.08.2020	31.08.2020	1.56	Painting works in progress and Drainage excavation completed. Concrete work of drain in progress	85%
6	SCD002-07-01	KIIFB-SCDD - Construction of New Building for ITI at Ponnani in Malappuram district	Malappuram		G.O.(Rt)No. 1741/16/SCS TDD dt. 08.11.2016 Rs.700 lakhs		N.A	N.A	N.A		N.A	N.A	N.A			Sanction to be obtained from KIIFB for the revised estimate of Rs. 218.70 lakh	N.A
7	SCD002-04-05	KIIFB- SCDD Construction of 60 bedded Post Metric Hostel at Kozhinjampara	Palakkad	1961.4	G.O.(Rt)No.1563/16/SCS TDD dt 21.10.2016 Rs.500 lakhs	RMTSR/2017-04 dt.15.03.2018 Rs.499.91 Lakhs	3.85	Sri. Mohammedkutt y Haji	12	18.06.2018	18/6/2018	17/6/2019	11.09.2019		2.35	Completed in all respects.	100%
8	-	SCDD - Model Residential school & Quarters Chakkittapara, Kozhikode.	Kozhikode	5782.8	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.2500 lakhs	KSCC/MD/TS /08/2017-2018 dt 05.03.2018 Rs.1504 Lakhs	-	-	-		-	-	-			Drawing and estimate already prepared for 9 acres of land given by SCDD at Chakkittapara . Now it is reduced to 5 acre. Accordingly drawing has to be modified and the same is in progress.	-

9	SCD002-04-06	SCDD-Construction of Hostel building for 100 plus two students at Vellachal in Kasaragod District	Kasaragod	1819	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.500 lakhs	RMKNR/2017-2018/2017/8400 dt.21.02.2018 Rs.500 Lakhs	3.93	Sri. Mohammed Harish B A, Najath House, Baladukka, Nekreje PO, Kasaragod - 671 543	12		13.08.2018	12.08.2019	30.05.2020	29.11.2020	1.07	Structural work 90% completed.Laterite Masonry 95% completed.Plastering 90% completed,electrification work in progress.plumbing 65% completed.painting 25% completed.joinary fittings 50%completed.water proofing 70% completed.	85%
10	SCD002-08-01	SCDD-Construction of Model Residential School, Hostel, Kitchen Block and Staff Quarters at Peringome in Thaliparamba Taluk in Kannur District	Kannur	6691	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.2500 lakhs	RMKNR/2018-2019/2017/8845 dt.03.04.2018 Rs.1470 Lakhs	12.62	M/s. Hill Track Constructions (P) Ltd., Nadavayal PO, Panamaram, Wayanad - 670 721	18	p	17.09.2018	16.03.2020	30.05.2020	30.11.2020	6.75	School Building -Structural work completed..Plastering work completed.Tile laying 85% completed.AI.fabrication work 40% completed.Grills 80% completed.Plumbing 50% completed.Painting 20% completed.handrail work 80% completed. Hostel Building -Structural work completed.plastering work completed.Tile work 75% completed. Grill 80% completed.Plumbing 50% completed.Handrail 60% completed. Quarters Building -Masonry work completed.Plastering work GF 65%completed,FF 65% completed. Canteen Building -Plastering work 95% completed.PCC completed,Truss work completed	80%
11	SCD002-02-04	Construction of Building for Pre -Examination Training Centre at Azhikode in Kannur District	Kannur	523.03	G.O.(Rt)No. 1741/16/SCS TDD dt. 08.11.2016 Rs.100 lakhs	RMKNR/2017-2018/2017/7769 dt.21.02.2018 Rs.130 Lakhs	1.046	Sri.O.C.Ullasan ,'Sopanam',Near Kunnav temple,Ambika Road,Pallikkunnu,Kannur-670004	12		25.10.2019	25.10.2019	24.10.2020	-	23.01.2021	G.F Slab completed,stairroom column work in progress.	37%
12	SCD002-04	SCDD-Construction of Pre-Matric Hostel for 30boys at Kadirur in Kannur District	Kannur	1134.3	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.200 lakhs	RMKNR/2017-2018/2017/8829 dt.21.02.2018 Rs.200 Lakhs	1.600	Sri.M.Muhammed Kunji,Masthikund House,Muliyar P.O,Kasargod-671542	12		28.10.2019	28.10.2019	27.10.2020	-	26.01.2021	G.F Slab concreting completed lintel sunshade concrete completed. F.F lintel and sunshade concreting completed. F.F centering started	27%
13	SCD002-04	SCDD-Construction of Post-Matric Hostel for 40 Boys at Thana in Kannur District	Kannur	1000.4	G.O.(Rt)No. 1563/16/SCS TDD dt. 21.10.2016 Rs.500 lakhs	RMKNR/2017-2018/2017/8261 dt.21.02.2018 Rs.200 Lakhs	1.57	Sri.Baby Joseph,Thachilettu House,Kuniyan puzha.P.O,Kannur-670632	12		15.10.2019	15.10.2019	14.10.2020	-	13.01.2021	Ground floor slab centering work in progress. Septic tank work completed	18%

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KIIFB PROJECTS - ST DEPARTMENT WORKS																	
1	SCD003-03-01	STDD - Model residential school at Kuttichal, Thiruvananthapuram District	Trivandrum	10190	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.2500 lakhs		-	-	-		-	-	-			KIIFB approval received now. Technical sanctionCommittee approved .Work to be tendered.	-
2	TRAN2-SCD-002-04	STDD-Youth Hostel Peringamala,Palode	Trivandrum	1158	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.500 lakhs		-	-	-		-	-	-			Revised site location details recieved from STDD. AR drawing also has to be revised as the original plan cannot be accomadated in the new site. Revision of drawing in progress	
3	SCD002-04-01	STDD-Construction of 100 bedded Pre-Matric Hostel for Girls at Achankovil in Kollam District	Kollam	1348	G.O.(Rt)No. 1581/2016/SCSTDD Dated 22.10.2016 Rs.500 Lakhs	RMALP/2017-2018/2017/8482 dt.21.02.2018 Rs.471 lakhs	3.79	Sri. Surendran Pillai	12	05.07.2018	05.07.2018	04.07.2019	06.07.2020	06.07.2020	0.641	Construction of Counterfort Retaining wall in the back side is completed. Front side Retaining wall completed and Column footing 53 Nos. Concreting of Short Columns, Lift shear wall, Plinth beam, and Columns upto Lintel level and Solid Block masonry upto Lintel level are completed. Lintel works completed. Shuttering of G.F roof in progress.	
4	SCD002-04	KIIFB - STDD - Construction of New hostel building for boys at Nadukani in Idukki District.	Idukki	1304	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.500 lakhs	RMKTM/2017-2018/2017/8234 dt.21.02.2018 Rs.342 lakhs	2.81	Sri.Tellus Stephen, Kizhakkumthala House, Mullapuzhachal P.O, Vazhakkulam-686670	12	18.05.2018	18.05.18	17.05.19	31.03.2020.	30.06.2020	0.87	Building work allmost complete , Compound wall , Maingate , Roofing Sheet laying Works completed. Outside painting in progress	95%
5	SCD002-02	KIIFB-STDD - Construction of New Academic block building for Vocational Training Centre at Nadukani in Idukki District.	Idukki	1585.65	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.1000 lakhs	RMKTM/2017-2018/2017/8881 dt.27.03.2018 Rs.403 lakhs	3.29	Sri. Ramesh Babu, Swathy Constructions, Karthika, Karumpady, Muvattupuzha.	12	16.05.2018	15.05.18	14.05.19	15.03.2020		1.89	civil work completed Electrical -not completed	Civil Work - 100% Electrical- 70%
6	SCD002-04-02	KIIFB -STDD - Construction of Hostel building for Boys at Kodalippara in Idukki District.	Idukki	1309.14	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.500 lakhs	RMKTM/2017-2018/2017/8828 dt.27.03.2018 Rs.391 lakhs	3.24	Sri. E.M. Madhu, Eettical (H), Poonjar(S) P.O, Kottayam.	12	21.05.2018	21.05.18	20.05.19	20.03.2020	31.07.2020	1.49	Tile laying in coutyard inprogress,Door Shutter fixing, Painting works Bathroom Sanitary fittings completed	95%
7	SCD002-04-07	STDD-Construction of Post-Metric Hostel for Girls at Neriyamangalam in Ernakulam District	Ernakulam	1730	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.500 lakhs	RMEKM/2017-2018/2017/8163 dt.21.02.2018 Rs.454.75 lakhs	3.74	Sri.Bindhu Sudhakaran,M/s Vilakkumadom Construction,Srikail as,Pravachambalam, Neman P.O,Thiruvananthapuram	12	20.02.2019	20.02.2019	19.02.2020	-			Site handed over to the contractor on 20.02.2019. Setting out works were started on 26.04.2019. But Due to the objection from local people the work not started till date.As per the meeting held on 23.10.2019 in the presence of Hon'ble MLA, proposal for a new site location is suggested.The work could not be started as the site was changed by the ST Department .Construction in the new site require inprinciple approval from KIIFB along with approval for carrying out Architectural Drawings,soil investigation and structural design work in the new location.	95%

8	-	STDD-Construction of Pre-Metric Hostel for Boys at Pinavoorukudi in Ernakulam District	Ernakulam	1566.46	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.11.2016 Rs.500 lakhs		Work not tendered.	-	12								The site for the proposed construction was changed thrice by the ST department. The project is approved as per order No. SCD002-09-PA-02 Dated 20.09.2019 of Chief Executive officer, KIIIFB. Estimate is prepared based on DSR 2016 by adding Cost Index @46.08 %. Total estimate amount come to Rs.4,03,00,000/- for which FS obtained for Rs.3,92,00,000/- later Cost Index changed from 46.08 % to 39.89 % and GST 12 % included. In this context revised estimate for the work is necessary. After recalculating estimate amount comes to Rs.4,35,00,000/- Hence revised sanction is to be obtained from KIIIFB. TS committee approval is obtained for the proposal on 13.03.2020. Now the same has to be submitted to KIIIFB for revised Financial Sanction.	
9	SCD002-04 - 15	Construction of Pre-Matric Hostel for 100 Boys at Kuttikkol in Kasaragod District	Kasaragod	1832	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.500 lakhs	RMKNR/2017-2018/2017/8166 dt.21.02.2018 Rs.420 lakhs	3.27	Sri. C.L Abdulla, PWD Contractor, C.L House, Kizhur, Chandragiri PO, Kasaragod - 671 317	12	05.10.2018	05.10.2018	04.10.2019	31.03.2020	31.07.2020	1.079	Plastering work completed. Flooring 95% completed. Painting 95% completed. Plumbing completed. handrail fixing completed. water proofing 100% completed. sanitary fittings 70% completed.	90%	
10	SCD002-04-09	Construction of Pre-Matric Hostel for 100 girls at Bedadukka in Kasaragod District	Kasaragod	1832	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.500 lakhs	RMKNR/2017-2018/2017/8228 dt.21.02.2018 Rs.470 lakhs	3.697	Sri. C.L Abdulla, PWD Contractor, C.L House, Kizhur, Chandragiri PO, Kasaragod - 671 317	12	05.10.2018	05.10.2018	04.10.2019	31.03.2020	31.07.2020	1.38	Plumbing work completed. Painting completed. Flooring completed. handrail fixing completed. sanitary fittings completed. retaining wall work in progress	95%	
11	SCD003-04	Construction of Model Residential School, Hostel, Kitchen Block and Staff Quarters at Aralam in Kannur District	Kannur	9033	G.O.(Rt)No. 1581/16/SCSTDD dt. 22.10.2016 Rs.2500 lakhs	RMKNR/2018-2019/2017/8915 dt.03.04.2018 Rs.1860 lakhs	15.88	M/s. Hill Track Constructions (P) Ltd., Nadavayal PO, Panamaram, Wayanad - 670 721	18	02.11.2018	02.11.2018	01.05.2020	01.11.2020	01.11.2020	1.98	Boundary compound wall 400 mtr Compound wall Completed (800 mtr is to be done) School building -. Structure completed Walls and plastering work completed. Flooring completed except veranda and stairs Ground floor and FF toilet tilework completed.	70%	